

V. I. BUDGET OF ONGOING ACTIVITIES

(To be forwarded to concerned V.I. Directorates - Use separate forms for each industry)

1. Name Of The Institution (DAI/BAI):
2. Address of Institution:
3. Name Of Chairman /President: Ph. No:
4. Name of Secretary: Ph. No:
5. Name of Industry:
6. Category:

7. INSTALLED CAPACITY AND PAST PERFORMANCE

(Rs. In Lakhs / Empl. In Nos)

No.of Unit Installed	Installed Capacity of Producti on	Details of Tech. Staff.	Actual for 2012-13				Actual for 2013-14				
			Pro d.	Sales	Empl.		Prod.	Sales	Empl.		
					P.T.	F.T.			PT	FT	

Target for 2014-15				Achievement up to 31.10.2014			
Prod.	Sales	Empl.		Prod.	Sales	Empl.	
		PT	FT			PT	FT

8. TARGETS FOR 2015-16:

NAME OF PRODUCT	Prod.	Sales	Employment	
			P.T.	F.T.
TOTAL:				

9. CALCULATION OF ELIGIBILITY OF WORKING CAPITAL for 2015-16

Gross Eligibility	Available Fund					Surplus Capital
	CBC	KVIC	B.F.	OWN	TOTAL	
1.	3.	4.	5.	6.	7.	8.

10.	Whether E.M. has been created? If yes for what value/if not, reason thereof and proposed action plan:	
11.	Whether Hypothecation Deed has been executed? If years, for what value.	
12.	Overdue V.I. Loan installment as on 30.9.2014.	
13.	Overdue V.I. Loan Interest as on 30.9.2014.	
14.	Overdue CBC Loan Installment as on 30.9.2014	
15.	Overdue CBC Loan Interest as on 30.9.2014	

**SECRETARY
OF THE
INSTITUTION**
(SEAL OF THE INSTITUTION)

**Representative
Of Programme**

**Representative
of Finance**

CEO/Representative of KVIB

**State/Divisional
Director**